## **Muskegon Area Transit System (MATS)**

ID Number: 5037 co.muskegon.mi.us 990 Terrace Street Muskegon, MI 49442

Chief Executive Officer: Frank Bednarek, Administrator-Controller

## **Modal Information**

Muskegon, MI 49442 Sys	tem Wide	Information			<b>Modal Information</b>	(616)724-6520
General Information		Financial Information		Characteristics		Demand
Urbanized Area (UZA) Statistics — 1990 Census Muskegon, MI Square Miles Population Population Ranking out of 405 UZA's	62 106,252 215	Fare Revenues Earned Directly Operated Purchased Transportation Total Fare Revenues Earned Sources of Operating Funds Expended	\$215,300 8,185 \$223,485	Operating Expense Capital Funding Annual Passenger Miles Annual Vehicle Revenue Miles Annual Unlinked Trips Average Weekday Unlinked Trips	Bus \$1,530,486 \$229,638 1,719,958 472,242 417,456 1,498	Response \$254,218 \$0 207,770 223,099 37,753 143
Service Area Statistics Square Miles Population Service Consumption	527 158,983	Passenger Fares Local Funds State Funds Federal Assistance Other Funds Total Operating Funds Expended	\$223,485 0 762,866 756,694 73,458 \$1,816,503	Annual Vehicle Revenue Hours Fixed Guideway Directional Route Miles Vehicles Available for Maximum Service Average Fleet Age in Years Vehicles Operated in Maximum Service Peak to Base Ratio Percent Spares Incidents	33,844 0.0 15 8.1 11 1.0 36% 0	21,117 N/A 13 3.1 11 N/A 18%
Annual Passenger Miles Annual Unlinked Trips	1,927,728 455,209	Summary of Operating Expenses Salaries, Wages and Benefits	\$1,014,599	Patron Fatalities	0	0
Average Weekday Unlinked Trips Average Saturday Unlinked Trips Average Sunday Unlinked Trips	1,641 647 62	Materials and Supplies Purchased Transportation Other Operating Expenses Total Operating Expenses	146,503 71,644 551,958 \$1,784,704	Performance Measures  Service Efficiency Operating Expense per Vehicle Revenue Mile	\$3.24	\$1.14
Service Supplied Annual Vehicle Revenue Miles Annual Vehicle Revenue Hours Vehicles Available for Maximum Service Vehicles Operated in Maximum Service	695,341 54,961 28 22	Reconciling Cash Expenditures  Sources of Capital Funds Expended Local Funds State Funds	\$31,799 \$0 170,428	Operating Expense per Vehicle Revenue Hour  Cost Effectiveness Operating Expense per Passenger Mile Operating Expense per Unlinked Passenger Trip	\$45.22 \$0.89 \$3.67	\$12.04 \$1.22 \$6.73
Base Period Requirement  Vehicles Operated in Maximum Service	9	Federal Assistance Total Capital Funds Expended Uses of Capital Funds	59,210 \$229,638	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mill Unlinked Passenger Trips per Vehicle Revenue Hot	9 0.88 ur 12.33	0.17 1.79
Directly Operated Tra	Purchased ensportation 0	Rolling Stock : Bus \$35,353	Facilities and Other Total \$194,285 \$229,638	Bus Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile	Passenger Trips per Vehicle Revenue Mile
Demand Response 2 Total 13	9	Demand Response 0 Total \$35,353	0 0 \$194,285	\$4.00 \$3.00 \$2.00 \$1.00 \$0.80 \$0.60 \$0.40 \$0.20 \$0.20 \$0.20	1.40 - 1.20 - 0.80 - 0.60 - 0.40 - 0.20 - 0.00 -	95 96 97 98 99
Sources of Operating Funds Expended Other Fares 4% 12%		Sources of Capital Funds	Expended Federal	Demand Response Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile	Passenger Trips per Vehicle Revenue Mile
State 42%	Federal 42%	State 74%	26%	\$3.00 \$2.50 \$2.00 \$1.50 \$1.00 \$0.50 \$95 96 97 98 99	0.20	95 96 97 98 99

Data Source: 1999 National Transit Database